

# Coventry School District

## 1998-1999 Actual

### District Expenditures by Program

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 42,482,608
<b>Total District Enrollment*:</b>	5,419
<b>Total District Per Pupil:</b>	\$ 7,840
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 41,858,552
<b>In-District Enrollment:</b>	5,381
<b>In-District Per Pupil:</b>	\$ 7,779
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 41,524,744
<b>In-District Enrollment:</b>	5,381
<b>Adj. District Per Pupil:</b>	\$ 7,717
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 42,482,608	\$ 6,452,223	\$ 75,506	\$ 461,363	\$ 1,511,164	\$ 904,915	\$ 33,077,437
% of Total Expenditures:	100.00%	15.19%	0.18%	1.09%	3.56%	2.13%	77.86%
Program Enrollment:		309.27	0.81	224.00	140.81	N/A	4,968.17
% Involvement:		5.71%	0.01%	4.13%	2.60%		91.68%
<b>Instruction</b>							
Expenditures:	\$ 27,660,187	4,459,649	66,051	423,622	1,073,334	375,738	21,261,793
% of Total Expenditures:	65.11%	10.50%	0.16%	1.00%	2.53%	0.88%	50.05%
<b>Instructional Support</b>							
Expenditures:	\$ 4,786,727	1,402,481	9,455	33,414	236,274	499,427	2,605,676
% of Total Expenditures:	11.27%	3.30%	0.02%	0.08%	0.56%	1.18%	6.13%
<b>Operations</b>							
Expenditures:	\$ 6,747,510	0	0	0	0	0	6,747,510
% of Total Expenditures:	15.88%	0.00%	0.00%	0.00%	0.00%	0.00%	15.88%
<b>Other Commitments</b>							
Expenditures:	\$ 957,864	590,093	0	4,328	72,572	22,675	268,196
% of Total Expenditures:	2.25%	1.39%	0.00%	0.01%	0.17%	0.05%	0.63%
<b>Leadership</b>							
Expenditures:	\$ 2,330,320	0	0	0	128,983	7,075	2,194,262
% of Total Expenditures:	5.49%	0.00%	0.00%	0.00%	0.30%	0.02%	5.17%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.